



## **Sub Committee Budget Meeting**

### **Agenda**

**March 25, 2016**

**7:00 a.m.**

**Stafford Hansell Government Center**

**915 S.E. Columbia Drive**

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- I. Call Meeting To Order - 7:00 a.m.
  - II. Budget needs for 2016-17, operating and capital
  - III. Revenue forecasting for 2016-17:
    - a. Operating revenues
    - b. Final capital related revenues
    - c. Who will prepare them?
  - IV. Assignments for drafting budget
  - V. Public Comment
  - VI. Adjourn